

## 2021 BUDGET AMENDMENTS

**Date:** 09/19/22

**Honorable Commissioners' Court of Tyler County**

I submit to you for consideration the following:

LINE ITEM NUMBER	LINE ITEM	BUDGET	AMENDED	INCREASE (DECREASE)
010-414-40000	Salaries	36,564.00	40,062.92	3,498.92
010-409-42354	Court Supplements & Expense	20,000.00	31,211.24	11,211.24
010-423-40000	Salaries	80,103.00	85,056.21	4,953.21
010-424-40000	Salaries	38,194.00	41,692.92	3,498.92
010-425-40000	Salaries	38,434.00	46,752.92	8,318.92
010-428-40000	Salaries	38,314.00	41,932.32	3,618.92
010-429-40000	Salaries	40,524.00	41,692.92	1,168.92
010-430-40000	Salaries	30,650.00	35,300.00	4,650.00
010-430-40100	Social Security	2,344.72	2,696.13	351.41
010-430-40110	Retirement	2,112.00	2,349.49	237.49
010-430-42100	Office Supplies	1,000.00	1,007.26	7.26
Gen. Road & Bridge	Transfers Out	3,130,284.00	3,291,080.00	160,204.00
020-000-49126	Trans/Road & Bridge I	690,109.00	788,968.97	98,859.97
020-000-49127	Trans/Road & Bridge II	708,740.00	810,269.45	101,529.45
020-000-49128	Trans/Road & Bridge III	908,543.00	1,038,694.65	130,151.65
020-000-49129	Trans/Road & Bridge IV	822,892.00	940,774.11	117,882.11
021-000-43200	Purchase of Equipment	50,000.00	468,973.43	418,973.43
022-000-43200	Purchase of Equipment	112,823.30	259,716.12	146,892.82
035-496-49110	Transfer to General	0.00	448,996.80	448,996.80
111-000-42412	Courthouse Rehabilitation Exp.	500,000.00	1,357,150.99	857,150.99
111-000-48000	Misc. Expense	0.00	9,542.00	9,542.00

Reason: Needed to complete the 2021 Annual Audit as requested by the Independent Auditor.

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Approved Commissioners Court

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Jackie Skinner, County Auditor

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Attest County Clerk

## 2022 LINE ITEM TRANSFER-BUDGET AMENDMENT

Dept./Fund JP.1 411

Date: 09/14/22

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM NUMB	LINE ITEM	BUDGET	AMENDED	INCREASE (DECREASE)
010-411-42100	Office Supplies	2,783.00	1,583.00	(1,200.00)
010-411-42661	Transfer to Training & Educatio	2,500.00	3,700.00	1,200.00

Reason:

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Approved Commissioners Court



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Trisher Ford, JP.1

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Attest County Clerk